

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B7.1								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B7.2					
ROP/FMR Budget Head: State Planning								ROP/FMR Budget Head: District Planning					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f						f					
1	Araria	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
2	Arwal	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
3	Aurangabad	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
4	Banka	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
5	Begusarai	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
6	Bhagalpur	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
7	Bhojpur	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
8	Buxar	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
9	Darbhanga	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
10	East Champaran	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
11	Gaya	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
12	Gopalganj	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
13	Jamui	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
14	Jehanabad	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
15	Kaimur	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
16	Katihar	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
17	Khagaria	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
18	Kishanganj	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
19	Lakhisarai	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
20	Madhepura	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
21	Madhubani	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
22	Munger	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
23	Muzaffarpur	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
24	Nalanda	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
25	Nawada	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
26	Patna	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
27	Purnia	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
28	Rohtas	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
29	Saharsa	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
30	Samastipur	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
31	Saran	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
32	Sheikhpura	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
33	Sheohar	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
34	Sitamarhi	0	0	0	0	0	0	1	60800	8700	8700	34700	8700
35	Siwan	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
36	Supaul	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
37	Vaishali	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
38	West Champaran	0	0	0	0	0	0	1	47600	6900	6900	26900	6900
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	38	1940800	280200	280200	1100200	280200
	State Level Fund Retention		368000						50000				
	Grand Total		368000						1990800				

Annexure-1

ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B.7.3

Total- DHAP

ROP/FMR Budget Head: State Plan ROP/FMR Budget Head: Block Planning

Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f						f						
1	Araria	9	23400	0	11700	11700	0	0	84200	8700	20400	46400	8700	0
2	Anwal	5	10000	0	5000	5000	0	0	57600	6900	11900	31900	6900	0
3	Aurangabad	11	22000	0	11000	11000	0	0	69600	6900	17900	37900	6900	0
4	Banka	11	22000	0	11000	11000	0	0	69600	6900	17900	37900	6900	0
5	Begusarai	18	36000	0	18000	18000	0	0	83600	6900	24900	44900	6900	0
6	Bhagalpur	16	32000	0	16000	16000	0	0	79600	6900	22900	42900	6900	0
7	Bhojpur	14	28000	0	14000	14000	0	0	75600	6900	20900	40900	6900	0
8	Buxar	11	22000	0	11000	11000	0	0	69600	6900	17900	37900	6900	0
9	Darbhanga	24	48000	0	24000	24000	0	0	95600	6900	30900	50900	6900	0
10	East Champaran	18	46800	0	23400	23400	0	0	107600	8700	32100	58100	8700	0
11	Gaya	14	36400	0	18200	18200	0	0	97200	8700	26900	52900	8700	0
12	Gopalganj	10	20000	0	10000	10000	0	0	67600	6900	16900	36900	6900	0
13	Jamui	7	18200	0	9100	9100	0	0	79000	8700	17800	43800	8700	0
14	Jehanabad	11	22000	0	11000	11000	0	0	69600	6900	17900	37900	6900	0
15	Kaimur	16	32000	0	16000	16000	0	0	79600	6900	22900	42900	6900	0
16	Katihar	7	18200	0	9100	9100	0	0	79000	8700	17800	43800	8700	0
17	Khagaria	7	14000	0	7000	7000	0	0	61600	6900	13900	33900	6900	0
18	Kishanganj	6	15600	0	7800	7800	0	0	76400	8700	16500	42500	8700	0
19	Lakhisarai	13	26000	0	13000	13000	0	0	73600	6900	19900	39900	6900	0
20	Madhepura	21	42000	0	21000	21000	0	0	89600	6900	27900	47900	6900	0
21	Madhubani	9	18000	0	9000	9000	0	0	65600	6900	15900	35900	6900	0
22	Munger	16	32000	0	16000	16000	0	0	79600	6900	22900	42900	6900	0
23	Muzaffarpur	20	40000	0	20000	20000	0	0	87600	6900	26900	46900	6900	0
24	Nalanda	14	28000	0	14000	14000	0	0	75600	6900	20900	40900	6900	0
25	Nawada	23	46000	0	23000	23000	0	0	93600	6900	29900	49900	6900	0
26	Patna	14	28000	0	14000	14000	0	0	75600	6900	20900	40900	6900	0
27	Purnia	19	49400	0	24700	24700	0	0	110200	8700	33400	59400	8700	0
28	Rohtas	10	20000	0	10000	10000	0	0	67600	6900	16900	36900	6900	0
29	Saharsa	20	52000	0	26000	26000	0	0	112800	8700	34700	60700	8700	0
30	Samastipur	20	40000	0	20000	20000	0	0	87600	6900	26900	46900	6900	0
31	Saran	6	12000	0	6000	6000	0	0	59600	6900	12900	32900	6900	0
32	Sheikhpura	5	10000	0	5000	5000	0	0	57600	6900	11900	31900	6900	0
33	Sheohar	17	44200	0	22100	22100	0	0	105000	8700	30800	56800	8700	0
34	Sitamarhi	19	49400	0	24700	24700	0	0	110200	8700	33400	59400	8700	0
35	Siwan	11	22000	0	11000	11000	0	0	69600	6900	17900	37900	6900	0
36	Supaul	16	32000	0	16000	16000	0	0	79600	6900	22900	42900	6900	0
37	Vaishali	18	36000	0	18000	18000	0	0	83600	6900	24900	44900	6900	0
38	West Champaran	27	54000	0	27000	27000	0	0	101600	6900	33900	53900	6900	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	533	1147600	0	573800	573800	0	0	3088400	280200	854000	1674000	280200	0
	State Level Fund Retention		17399						435399					
	Grand Total		1164999						3523799					

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